

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.5w.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer



Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS
(ADVANCEMENTS)
RESOLUTION FATP-1516-12**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$8,208,000 for 24 Active Transportation Program (ATP) projects programmed in Fiscal Year 2016-17. Availability of funds in the current Fiscal Year allows for the allocation of these projects at this time.

ISSUE:

The attached vote list describes 24 ATP projects totaling \$8,208,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,208,000 be allocated from the Budget Act of 2014, Budget Act Items 2660-108-0042 and 2660-108-0890, for 24 ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Active Transportation Program Projects		Resolution FATP-1516-12		
1 \$97,000 County of Lake Public Works Department <u>Lake CCAPC</u> 01-Lake	Middletown Multi-Use Path. Class I multi-use path along State Route 29 in Lake County, from the intersection of Rancheria Road to the intersection of Central Park Road in the community of Middletown (Small Urban and Rural - ID) <u>Outcome/Output:</u> Deliver a Class I multi-use path for bicycles and pedestrians	01-3110 ATP/16-17 PA&ED \$97,000 0116000105	2014-15 108-0042 SHA 20.30.720.100	\$97,000
2 \$146,000 Mendocino Council of Governments <u>MCOG</u> 01-Mendocino	SR-162 Corridor Multi-Purpose Trail Phase 2. Construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase 2 will run parallel to SR162 corridor, from Biggar Lane to Hurt Road. (Statewide - ID) <u>Outcome/Output:</u> Provide Class I multi-use Class I trail for pedestrians and bicyclists.	01-4632 ATP/16-17 PA&ED \$146,000 0116000079	2014-15 108-0042 SHA 20.30.720.100	\$146,000
3 \$99,000 City of Ukiah <u>MCOG</u> 01-Mendocino	Northwestern Pacific Rail Trail Phase II.. Design and construct Phase 2 of the multi-use bicycle and pedestrian pave trail within the Northwestern Pacific Railroad right-of-way in the City of Ukiah, including trail fencing, lighting, and safety enhanced crosswalks. (Statewide - ID) <u>Outcome/Output:</u> Complete the PA&ED phase for the NWP Rail Trail Phase 2.	01-4633 ATP/16-17 PA&ED \$99,000 0116000070	2014-15 108-0042 SHA 20.30.720.100	\$99,000
4 \$37,000 Shasta County <u>SRTA</u> 02-Shasta	Old Oregon Trail Shasta College Active Transportation Project. Shasta College campus and Old Oregon Trail. Install bike lanes, pavement markings, and flashing beacon on Shasta College campus; changes Old Oregon Trail to add bicycle lanes and improve intersections for non-motorized users. Close bicycle facility gap between campus and existing bike lanes. (Small Urban and Rural - ID) <u>Outcome/Output:</u> Project will promote active transportation to Shasta College.	02-2576 ATP/16-17 PA&ED \$37,000 0216000111	2014-15 108-0890 FTF 20.30.720.100	\$37,000
5 \$148,000 City of Redding <u>SRTA</u> 02-Shasta	City of Redding - Diestelhorst to Downtown Non-Motorized Improvement Project. Sacramento River Trail to Downtown via Benton, Riverside Drive, Center Street, and Division Street. Provide off-street path and Class II separated bikeways; complete sidewalk gaps; improve all intersections; and include an enhanced crossing, including median and rapid flashing beacons and corridor lighting. (Small Urban and Rural - ID) <u>Outcome/Output:</u> Provides improved pedestrian, bicycle, and roadway facilities, which will result in improved mobility, accessibility, and safety.	02-2578 ATP/16-17 PA&ED \$148,000 0216000123	2014-15 108-0890 FTF 20.30.720.100	\$148,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgrm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Active Transportation Program Projects		Resolution FATP-1516-12		
6 \$200,000 Colusa County <u>CCTC</u> 03-Colusa	Colusa County Safe Route to School Plan. The Colusa County SRTS Plan will evaluate existing conditions near 14 schools, identify infrastructure and programmatic improvements, and develop suggested Route to School maps to increase parent and student confidence in active transportation. (Small Urban and Rural - ID) (CEQA - CE, 12/3/2015.) <u>Outcome/Output:</u> Will provide prioritized projects and data-driven backup support for future ATP applications.	03-1106 ATP/16-17 CONST \$200,000 0316000106 S	2014-15 108-0042 SHA 20.30.720.100	\$200,000
7 \$1,106,000 City of Sacramento <u>SACOG</u> 03-Sacramento	Del Rio Trail. In Sacramento, along the old rail corridor connecting the existing Class I bike paths between Sutterville Road and south of Meadowview/Pocket Road. Construct new Class I bike path. (MPO - ID) (Contribution from other sources: \$144,000.) <u>Outcome/Output:</u> Provide a new class one bike path through existing neighborhoods. Active users benefit by having new bicycle connectivity to regional parks, area schools, markets, and other activity centers.	03-1689 ATP/16-17 PA&ED \$1,106,000 0316000158 S	2014-15 108-0890 FTF 20.30.720.100	\$1,106,000
8 \$40,000 Yuba County <u>SACOG</u> 03-Yuba	Seventh Avenue Bicycle Path and Pedestrian Route Improvements. On Seventh Avenue from Olivehurst Avenue to 400 feet east of Arboga Road. Construct curb, gutter, sidewalk, bicycle lanes, curb ramps, striping, traffic control devices, raised crosswalks, curb extensions, pedestrian refuge islands, rapid flashing beacons, and improved pedestrian lighting. (Statewide - ID) <u>Outcome/Output:</u> Bicycle lanes and sidewalks will provide safer areas for bicyclists and pedestrians to travel separated from vehicles. Pedestrian islands, raised crosswalk, flashing beacons, and lighting will increase the safety of school children.	03-2015 ATP/16-17 PA&ED \$40,000 0316000107	2014-15 108-0042 SHA 20.30.720.100	\$40,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Active Transportation Program Projects		Resolution FATP-1516-12		
9 \$989,000 Marin County Transit District <u>MTC</u> 04-Marin	Pedestrian Access & Safety Improvements for the Downtown Novato Bus Transit Facility. This is an infrastructure project to reconstruct the existing Downtown Novato transit facility to improve pedestrian safety, bus operations, accessibility, and provide new bicycle racks. (MPO - ID) (CEQA - CE, 8/17/2015.) (Contribution from other sources: \$1,772,000.) Right of Way Certification: 4/29/2016. <u>Outcome/Output:</u> Improve safety at mid-block crossing by improving site lines, reducing crossing and adding a pedestrian signal. Improve safety on pedestrian refuge island and transit boarding location by removing low shelters, increasing lighting, and installing security cameras.	04-2128F ATP/16-17 CONST \$989,000 0416000399	2014-15 108-0042 SHA 20.30.720.100	\$989,000
10 \$963,000 San Mateo County <u>MTC</u> 04-San Mateo	Redwood City 2020 Sustainable Transportation Encouragement Project (STEP). This project is a non-infrastructure Safe Route to School (SRTS) encouragement program located in San Mateo County North Fair Oaks and Redwood City School District (Statewide - ID) (CEQA - NOE, 04/28/2016.) (Savings \$3,000 to revert back to Active Transportation Program.) <u>Outcome/Output:</u> The STEP program will implement a school-based and community-wide education, encouragement, and enforcement to increase traffic safety while increasing walking and bicycling trips and reducing vehicle traffic congestion.	04-2140X ATP/16-17 CONST \$966,000 \$963,000 0416000386	2014-15 108-0042 SHA 20.30.720.100	\$963,000
11 \$495,000 City of Monterey <u>TAMC</u> 05-Monterey	City of Monterey Active Transportation/Demand Management Plan. Develop a Transportation Demand Management Plan for the City to include three major user groups - employers, schools and tourist industry to achieve modal shift in the City of Monterey. (Small Urban and Rural - ID) (CEQA - NOE, 5/10/2016.) <u>Outcome/Output:</u> To deliver a program of measures to achieve modal shift in the City of Monterey, in order to reduce congestion, improve physical activity amongst the City population, encourage active travel amongst students and implement safe routes to schools.	05-2676 ATP/16-17 CONST \$495,000 0516000157	2014-15 108-0042 SHA 20.30.720.100	\$495,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Active Transportation Program Projects				Resolution FATP-1516-12
12 \$1,800,000 City of Santa Cruz SCCRTC 05-Santa Cruz	Branciforte Creek Bicycle/Pedestrian Bridge. Construction of a 12 foot wide bicycle/pedestrian bridge over Branciforte Creek and construction of a 12 foot wide multi-use path under the Soquel Avenue bridge to meet the existing 12 foot wide multi-use path. (Small Urban and Rural - ID) (CEQA - MND; 11/5/2013.) (Concurrent Consideration of Funding under Resolution E-16-41; June 2016.) Right of Way Certification, 02/12/2016 <u>Outcome/Output:</u> Project will complete final gap in the San Lorenzo Riverway, a four mile separated active transportation facility.	05-2691 ATP/16-17 CONST \$1,800,000 0516000111 S	2014-15 108-0042 SHA 20.30.720.100	\$1,800,000
13 \$295,000 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo	San Luis Obispo Regional Rideshare Active Transportation Safety & Encouragement Campaign: The Campaign relies on four integrated strategies that aim to make walking and biking the cultural norm for completing short-trips in communities across our region. They include marketing, tactical urbanism, education and data collection. (Statewide - ID) (CEQA - NOE, 5/6/2016.) <u>Outcome/Output:</u> Learn-by-doing On-bike Education programs in 4th-6th grade physical education classes to result in a 9% increase in students walking and biking. Complete 50 school assessment workshops to result in bike and walkability maps for schools	05-2677 ATP/16-17 CONST \$295,000 0516000128	2014-15 108-0042 SHA 20.30.720.100	\$295,000
14 \$53,000 City of Sanger FCOG 06-Fresno	Sanger Safe Routes to School. Construct sidewalk, curb and gutter and install crosswalks, flashing beacons, school zone signage, and pavement markings at Washington Academic Middle School (10th Street between DeWitt and West Avenues and Q Street between 13th and 14th Streets) and at Madison Elementary School (Intersection of Bethel and Cherry Avenues). (Statewide - ID) (CEQA - CE, 4/18/2016.) <u>Outcome/Output:</u> Increase school zone pedestrian safety throughout City of Sanger	06-6849 ATP/16-17 PA&ED \$9,000 \$0 PS&E \$44,000 \$53,000 0616000145	2014-15 108-0042 SHA 20.30.720.100	\$53,000

SRTS Learn by Doing Active Transportation Program

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2)	Active Transportation Program Projects	Resolution FATP-1516-12		
15 \$30,000 City of McFarland <u>KCOG</u> 06-Kern	Kern Avenue Elementary SR2S Connectivity. Construct sidewalk, curb and gutter and install Class III bike lanes and high visibility crosswalks within two city blocks bounded by and along 4th and 5th Streets and 3rd Place from West Perkins to Robertson; the North side of Robertson from 3rd Place to 5th Street; and the South side of West Perkins. (Statewide - ID) (CEQA - CE, 4/6/2016.) <u>Outcome/Output:</u> Increase walking and bicycling, especially among students	06-6843 ATP/16-17 PA&ED \$5,000 \$0 PS&E \$25,000 \$30,000 0616000169	2014-15 108-0042 SHA 20.30.720.100	\$30,000
16 \$65,000 Riverside County <u>RCTC</u> 08-Riverside	3rd Place Sidewalk and Roadway Safety Improvements. This project will pave approximately 1,500 linear feet and construct sidewalk improvements on the west side of 3rd Place from Vernon Avenue to 14th Avenue in and near the City of Blythe. (Statewide - ID) <u>Outcome/Output:</u> The project outcome is to increase student bicycling or walking to and from school by at least 36.	08-1177 ATP/16-17 PA&ED \$65,000 0816000147 S	2014-15 108-0042 SHA 20.30.720.100	\$65,000
17 \$45,000 Riverside County <u>RCTC</u> 08-Riverside	Mecca Sidewalk and Roadway Safety Improvements. This project will construct approximately 4,300 linear feet of sidewalk improvements on 6th Street from Dale Palm Avenue to Dale Kiler Road, Brown Street from 5th Street to 6th Street, and the west side of Dale Kiler Road from 7th Street to 200 feet south in the community of Mecca. (MPO - ID) <u>Outcome/Output:</u> The project outcome is to increase student bicycling or walking to and from school by at least 25.	08-1198 ATP/16-17 PA&ED \$45,000 0816000149 S	2014-15 108-0042 SHA 20.30.720.100	\$45,000
18 \$46,000 Riverside County <u>RCTC</u> 08-Riverside	Camino Aventura Sidewalk Safety Improvements. This project will construct approximately 1,750 linear feet of sidewalk improvements, cross-gutter, signage, and pavement markings on the north side of Camino Aventura from Avenida Descanso to Bubbling Wells Road near the City of Desert Hot Springs. (MPO - ID) <u>Outcome/Output:</u> The project outcome is to increase student bicycling or walking to and from school by at least 40.	08-1199 ATP/16-17 PA&ED \$46,000 0816000150 S	2014-15 108-0042 SHA 20.30.720.100	\$46,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Active Transportation Program Projects		Resolution FATP-1516-12		
19 \$40,000 Riverside County RCTC 08-Riverside	Thousand Palms Sidewalk Safety Improvements. This project will construct approximately 5,300 linear feet of sidewalk improvements on the south side of El Centro Way and the north side of La Canada Way, both from Via Ventana to San Miguelito Drive in the community of Thousand Palms. (MPO - ID) <u>Outcome/Output:</u> The project outcome is to increase student bicycling or walking to and from school by at least 32.	08-1200 ATP/16-17 PA&ED \$40,000 0816000148 S	2014-15 108-0042 SHA 20.30.720.100	\$40,000
20 \$135,000 City of Merced MCAG 10-Merced	Active Transportation Plan/SRTS Plan. The project is to prepare a Comprehensive Active Transportation Plan/Safe-Routes-to-School Plan Key components: barrier assessment; post plan adoption public involvement strategies; focus on DC communities; and CEQA clearance of the Plan. (Statewide - ID) (CEQA - Letter; 04/15/2016.) <u>Outcome/Output:</u> The plan would encompass the City's growth area (SUDP) with a focus on the City and Central Merced in order to maximize value, functionality and level of benefit to its disadvantaged communities.	10-3181 ATP/16-17 CONST \$135,000 1016000109 S	2014-15 108-0042 SHA 20.30.720.100	\$135,000
21 \$62,000 City of El Centro ICTC 11-Imperial	Establishment of Safe Routes to School Program & Bicycle Route Improvements. Various locations in El Centro. Install way finding signage and bike racks at strategic locations and striping of "sharrows" along Class III bicycle routes. (MPO - ID) (CEQA - NOE, 01/28/2016.) Infrastructure portion - This project is related to PPNO 1226 which is the Non-Infrastructure portion for the Outreach Program. <u>Outcome/Output:</u> Increase the number of people biking and walking in the City. Educate public especially children on how to ride bicycles or walk safely to schools. Establish a SR2S Program in El Centro through a partnership with Imperial County Public Health Department.	11-1225 ATP/16-17 PS&E \$62,000 1116000148 S	2014-15 108-0042 SHA 20.30.720.100	\$62,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Active Transportation Program Projects		Resolution FATP-1516-12		
22 \$215,000 City of El Centro <u>ICTC</u> 11-Imperial	Establishment of Safe Routes to School Program & Bicycle Route Improvements. Various locations in El Centro. Install way finding signage and bike racks at strategic locations and striping of "sharrows" along Class III bicycle routes. (MPO - ID) (CEQA - NOE, 01/28/2016.) Right of Way Certification: 2/10/2016. Non-Infrastructure portion - Outreach Program. Related to PPNO 1225 which is the Infrastructure portion. <u>Outcome/Output:</u> Increase the number of people biking and walking in the City. Educate public especially children on how to ride bicycles or walk safely to schools. Establish a SR2S Program in El Centro through a partnership with Imperial County Public Health Department.	11-1226 ATP/16-17 CONST \$215,000 1116000150 S	2014-15 108-0042 SHA 20.30.720.100	\$215,000
23 \$450,000 City of La Mesa <u>SANDAG</u> 11-San Diego	West La Mesa Pedestrian and Bicycle Connectivity Project. Pedestrian and bicycle safety improvements near La Mesa Arts Academy, La Mesa Elementary, and Helix High School in the City of La Mesa. The project is located within various areas of west La Mesa adjacent to and surrounding Helix high, La Mesa Dale Elementary, La Mesa Middle, La Mesa Arts Academy and Highwood Park. Scope includes high visibility crosswalks, Class III bicycle accommodations, curb radius reduction, bulbouts, and improved signage. (MPO - ID) (CEQA - MND, 05/27/2015.) (Concurrent Consideration of Funding under Resolution E-16-47; June 2016.) <u>Outcome/Output:</u> The project will enhance safety in West La Mesa by completing more than 4.8 miles of bicycle and pedestrian enhancements linking four schools and city park. An educational campaign will further promote active transportation as a viable mode and promote safety. Traffic calming measures such as bulbouts, enhanced high visibility pedestrian crossings and improve signage will be implemented to create a safe and accessible active transportation route.	11-1229 ATP/16-17 PA&ED \$50,000 \$0 PS&E \$400,000 \$450,000 1116000156 S	2014-15 108-0042 SHA 20.30.720.100	\$450,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2)	Active Transportation Program Projects	Resolution FATP-1516-12		
24 \$652,000 City of Brea <u>OCTA</u> 12-Orange	The Tracks at Brea, Segment 6. This project will construct a paved bicycle path and a decomposed granite pedestrian trail along the Loftus Flood Control Channel from Kraemer Boulevard to Surveyor Avenue. (MPO - ID) (CEQA - NOD, 12/4/2007.) (NEPA - CE, 11/09/2015.) (Future Consideration of Funding approved under Resolution E-16-16; March 2016.) Right of Way Certification, 4/28/2016 (Contribution from other sources: \$952,000.) <u>Outcome/Output:</u> The project will complete one of the six project segments to attract more trail users.	12-2172B ATP/16-17 CONST \$652,000 1216000111 S	2014-15 108-0890 FTF 20.30.720.100	\$652,000

